

H. Ayuntamiento de Tantoyuca, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de julio de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$870,203.63	\$-268,750.00	\$601,453.63	\$307,658.82	\$307,658.82	\$293,794.81
Sindicatura	\$1,718,633.58	\$-307,950.00	\$1,410,683.58	\$807,773.36	\$807,773.36	\$602,910.22
Regiduría	\$3,608,340.56	-	\$3,608,340.56	\$2,050,740.16	\$2,050,740.16	\$1,557,600.40
Secretaría del ayuntamiento	\$654,633.60	-	\$654,633.60	\$370,716.52	\$370,716.52	\$283,917.08
Organo de Control Interno	\$586,958.88	-	\$586,958.88	\$164,790.64	\$164,790.64	\$422,168.24
Presidente Municipal	\$4,081,314.62	\$-50,240.00	\$4,031,074.62	\$2,496,573.29	\$2,496,573.29	\$1,534,501.33
Desarrollo Económico	\$1,271,594.48	\$69,431.60	\$1,341,026.08	\$896,866.24	\$896,866.24	\$444,159.84
Desarrollo social	\$5,163,465.42	\$205,407.39	\$5,368,872.81	\$3,139,927.18	\$3,139,927.18	\$2,228,945.63
Servicio Público de Tránsito	\$988,454.40	\$171,669.57	\$1,160,123.97	\$753,434.41	\$753,434.41	\$406,689.56
Dirección de Obras Públicas	\$297,534,819.08	\$-12,827,455.45	\$284,707,363.63	\$99,991,640.14	\$99,991,640.14	\$184,715,723.49
Policía Municipal Preventiva	-	\$3,978,785.75	\$3,978,785.75	\$1,758,023.67	\$1,758,023.67	\$2,220,762.08
Tesorería	\$143,992,539.46	\$24,130,438.91	\$168,122,978.37	\$60,895,585.43	\$60,860,785.43	\$107,227,392.94
Total del Gasto	\$460,470,957.71	\$15,101,337.77	\$475,572,295.48	\$173,633,729.86	\$173,598,929.86	\$301,938,565.62




 MVZ AMADO GUZMAN AVILES
 Presidente Municipal


 C. DELFINA DEL ANGEL HERNANDEZ
 Sindico


 C. HOMERO SANCHEZ RIVERA
 Regidor Primero




 LEC LEONORILDA PEREZ SANCHEZ
 Tesorero